Our **MISSION** is to support the Belvedere Tiburon Library through fundraising projects, private philanthropy, and advocacy.
Welcome to our Bi-Annual Report. Thanks to our generous supporters, the Belvedere Tiburon Library is healthy and vibrant - with a bright future in the years to come. More people than ever are relying on the public library for access to information, technology, programming, study space, and entertainment. Our circulation numbers have increased by 400% since 1997, and we continue to grow!

The Library reaches out to improve our community with books, media, art, events, classes and so much more. Much like our colorful new logo, modern libraries offer something in every hue.

**PATRONS**

**TOTAL LIBRARY VISITORS A YEAR**

161,980

**80% OF RESIDENTS HAVE LIBRARY CARDS**

**SUNDAY & TUESDAY BUSIEST DAYS OF THE WEEK**

**VISIT THE LIBRARY ON ANY RAINY DAY! IT IS ALWAYS OUR BUSIEST TIME.**

**7 DAYS A WEEK!**

**60 HOURS A WEEK!**
14 BOARD OF DIRECTORS

John Scarborough  
President

Elizabeth Wilhelm  
Vice President

Heather Cameron  
Secretary

Barry Moss  
Treasurer

Joan Don  
Past President

Jane Dudley

Allison Hart

Judy Huret

Beverlee Johnson

Heather Lobdell

Lori Runnfeldt

Steve Silberstein

Marty Winter

Susan Wolfe

ANNUAL EVENTS

BLACKIE’S HAY DAY

- RAISED OVER $30,000 FOR CHILDREN AND TEEN PROGRAMS
- 2,000 PONY RIDES

PETROCELLI LUNCHEON

- RAISED OVER $15,000 FOR THE LIBRARY
- 150 BOOK LOVERS ATTENDED THE 25TH LUNCHEON

TEDDY BEAR TEA

- HOT CHOCOLATE AND TEDDIES FOR TOTS AND TYKES
- RAISES FUNDS FOR CHILDREN AND TEEN PROGRAMS

WREATH SILENT AUCTION

- RAISED OVER $2,000 FOR CHILDREN AND TEEN PROGRAMS
- HIGHEST SELLING WREATH MADE OF 320 VINTAGE BOOK PAGES

GENTLY USED ART AUCTION

- RAISED $11,000 TO SUPPORT ARTS IN THE LIBRARY
- 500 PIECES OF ART WERE DONATED FOR SALE

PROJECTS & COMMITTEES

CORNER BOOKS
- 100% VOLUNTEER STAFFED
- 100% DONATED MATERIALS
- 100% OF THE PROFITS SUPPORTS THE LIBRARY

BOOKMARKS
- ALL CHILDREN AND TEEN PROGRAMS ARE FUNDED BY BOOKMARKS

LIBRARY EXPANSION CAMPAIGN
- THE LIBRARY WILL SOON UNDERGO AN EXCITING EXPANSION THAT WILL GREATLY IMPROVE ONE OF OUR COMMUNITY’S MOST VALUABLE AND BEST-LOVED ASSETS

ANNUAL FUND
- ENSURES ONGOING SUPPORT FOR COLLECTIONS, PROGRAMS AND SERVICES
OUR SUPPORT COMES OVERWHELMINGLY FROM INDIVIDUAL CONTRIBUTIONS:

**$2,921,466 TOTAL FUNDING**

- **INDIVIDUALS**
  - $2,471,670
  - 85%
- **CORNER BOOKS**
  - $92,507
  - 3%
- **INVESTMENTS**
  - $136,854
  - 5%
- **EVENTS**
  - $220,435
  - 7%

**$6,865,966 YEAR-END BALANCE IN FY 2014**

**$494,263 GRANTS TO THE LIBRARY IN 2012-2014**

THE FOUNDATION IS THE LIBRARY’S FUNDRAISING PARTNER, ADVOCATING FOR INCREASED ACCESS TO LITERACY AND TECHNOLOGY SINCE 1992

**$10,235,000 TOTAL RAISED SINCE ESTABLISHED**

**4,248 TOTAL DONORS**

**$2,479,303 TOTAL RAISED 2012-2014**

**1,085 TOTAL DONORS 2012-2014**

**17,080 TOTAL VOLUNTEER HOURS IN 2012-2014**

**$449,887 TOTAL VALUE OF VOLUNTEER TIME IN 2014**

17,080 HOURS X $26.34*

*SOURCE: BUREAU OF LABOR STATISTICS
$15,000,000
EXPANSION COST

15,725
SQUARE FEET ADDED

1.5 YEARS
CONSTRUCTION TIMELINE

THE LIBRARY WILL BE OPEN DURING CONSTRUCTION
NO IMPACT TO DEDICATED MARSH LAND BEHIND LIBRARY

SPACE ADDED

COLLECTIONS
EXPANDED CHILDREN’S AREA
INCREASED TECHNOLOGY SPACE
NEW TEEN CENTER
NEW STAFF AND VOLUNTEER SPACE
COMMUNITY MEETING SPACE

LOOK AT OUR NEIGHBOR

14,300 MILL VALLEY POPULATION SIZE
14,000 BELVEDERE TIBURON POPULATION SIZE

27,000 MILL VALLEY LIBRARY SQ. FT.
10,500 CURRENT BELVEDERE TIBURON LIBRARY SQ. FT.

26,225 PROPOSED BELVEDERE TIBURON LIBRARY SQ. FT.
Most Popular Programs:
- Teen Lounge
- Afternoon Tea
- Storytime

Program Attendance:
- 27,347 in 2012
- 37,900 in 2014

Number of Programs:
- 811 in 2012
- 839 in 2014

Technology:
- 16 Public Computers
- 11 Public Tablets
- 24 Public Laptops
- 2 Self-Check-Out Kiosks

Coder Dojo:
- 100 Kids Participating Per Month
- Spring 2014 Launch Date

Technology and Computer-Related Programs:
- Wednesday Tech Workshops
- NetSharks
- Maker Space Programs

Free Wi-Fi:
- Throughout the Entire Library

Accessibility:
- All Services ADA Compliant

Annual Visits:
- 135,880 To The Library Website

Follow on Twitter:
@BelTibLibrary

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BOOKS & MORE

**TOTAL CIRCULATION**

**2012**

- **317,165**

**2014**

- **319,713**

**NUMBER OF BOOKS IN COLLECTION***

- **152,738**

- **GOLDFINCH** by Donna Tartt
  - MOST CHECKED OUT FICTION BOOK OF 2014

- **ARThur’s Birthday** by Marc Brown
  - MOST CHECKED OUT KIDS BOOK OF ALL TIME

- **Boys In The Boat** by Daniel James Brown
  - MOST CHECKED OUT NON-FICTION BOOK OF 2014

**Greatest Hits Of Neil Young**

- MOST CHECKED OUT CD OF 2014

**BEATLES’ RUBBER SOUL**

- MOST CHECKED OUT CD OF ALL TIME

**E-BOOK CIRCULATION**

**2012**

- **10,769**

**2014**

- **13,659**

**NUMBER OF MAGAZINES THE LIBRARY SUBSCRIBES TO**

- **759**

**NUMBER OF DVDS AND MULTI-MEDIA ITEMS IN COLLECTION**

- **138,209**

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**YOU COULD READ ONE BOOK A DAY FOR 418 YEARS!**